



CYNGOR BWRDEISTREF SIROL
RHONDDA CYNON TAF
COUNTY BOROUGH COUNCIL

**A meeting of the CABINET will be held at the Council Chamber, The Pavilions,
Cambrian Park, Clydach Vale, Tonypany, CF40 2XX
Thursday, 20th February, 2020 at 10.30 am**

Contact: Hannah Williams - Council Business Unit (Tel No. 01443 424062)

Councillors and members of the public wishing to request the facility to address the Cabinet on any of the business as listed below, must request to do so by 5pm on the Tuesday, 18 February 2020 Councillors and Members of the public should stipulate if this address will be in the medium of English or Welsh.

It must be noted that the facility to address the Cabinet is at the discretion of the Chair and each request will be considered based on the agenda items being considered, the public interest/interest of the member in each matter and the demands of the business on that day. To make such a request please email:- ExecutiveandRegulatoryBusinessUnit@rctcbc.gov.uk

ITEMS FOR CONSIDERATION

1. DECLARATION OF INTEREST

To receive disclosures of personal interest from Members in accordance with the Code of Conduct

Note:

1. Members are requested to identify the item number and subject matter that their interest relates to and signify the nature of the personal interest: and
2. Where Members withdraw from a meeting as a consequence of the disclosure of a prejudicial interest they must notify the Chairman when they leave.

2. THE COUNCIL'S FUTURE COMMITMENT TO DELIVERING SHARED EDUCATION ADVISORY SERVICES

To receive the report of the Director, Education and Inclusion Services, which provides the Cabinet with the opportunity to consider the decision of the Central South Consortium Joint Committee to continue to deliver shared

educational advisory services in partnership with the other four councils in the region for at least the next three years.

(Pages 5 - 86)

3. COUNCIL FEES AND CHARGES POLICY 2020-2021

To receive the report of the Director, Finance and Digital Services, which provides the Cabinet with the proposed revisions to Council fees and charges levels for the financial year 2020/21 (all to be effective from 1st April 2020 or as soon as is practicable thereafter / unless otherwise stated).

(Pages 87 - 96)

4. THE COUNCIL'S 2020/21 REVENUE BUDGET

To receive the report of the Director, Finance and Digital Services, which, providing the Cabinet with the opportunity to consider and amend as necessary the draft budget strategy which they would wish to recommend to Council.

(Pages 97 - 158)

5. THE COUNCIL'S CAPITAL PROGRAMME 2020/21 - 2022/23

To receive the report of the Director, Finance and Digital Services, which provides the Cabinet with a proposed three year capital programme for 2020/21 to 2022/23 that if acceptable, will be presented to Council for approval.

(Pages 159 - 182)

6. TO CONSIDER PASSING THE FOLLOWING RESOLUTION:

"That the press and public be excluded from the meeting under Section 100A(4) of the Local Government Act (as amended) for the following items of business on the grounds that it involves the likely disclosure of the exempt information as defined in paragraph 14 of Part 4 of the Schedule 12A of the Act".

7. ACQUISITION OF THE FORMER BINGO HALL, PONTYPRIDD

To receive the report of the Director, Corporate Estates, which seeks authority to acquire the freehold interest of existing premises at 79-85 High Street and 75-77 High Street, Pontypridd, known as the Former Bingo Hall.

(Pages 183 - 190)

8. URGENT ITEMS

To consider any urgent business as the Chairman feels appropriate.



Service Director of Democratic Services & Communication

Circulation:-

Councillors: Councillor A Morgan (Chair)
Councillor M Webber (Vice-Chair)
Councillor R Bevan
Councillor A Crimmings
Councillor M Norris
Councillor J Rosser
Councillor R Lewis
Councillor C Leyshon

Officers: David Powell, Director of Corporate Estates
Chris Bradshaw, Chief Executive
Christian Hanagan, Service Director of Democratic Services & Communication
Gio Isingrini, Group Director Community & Children's Services
Nigel Wheeler, Group Director – Prosperity, Development & Frontline Services
Paul Mee, Director, Public Health, Protection & Community Services
Richard Evans, Director of Human Resources
Simon Gale, Director of Prosperity & Development
Andy Wilkins, Director of Legal Services
Barrie Davies, Director of Finance & Digital Services
Gaynor Davies, Director of Education and Inclusion Services
Derek James, Service Director – Prosperity & Development